

Seville

	Per Student	(Fall) Budget
Revenue:		
Tuition	16,550.00	165,500
Int'l Room & Brd	5,770.00	57,700
		0
Adjustments made		
Total Revenue	22,320.00	223,200
Student Activity Fee	75.00	750
Tuition Discount	(3,475.50)	-34,755
Consortium Students fee		
Course fee	650.00	6,500
Net Revenue	19,569.50	195,695
Expenses		
Salary-Faculty		
-Director		0
Assistant		
Benefits		
Instructional Materials		
Excursions		0
Special Events		0
Telephone, prnting....		0
Contingency		0
Travel/per diem for faculty		
Overseas Stdnt Health Insurance		
Orientation		0
Tuition-3rd party Institution	11,500	115,000
Housing costs		0
Airfare	1,300	13,000
Meals		0
Ground Transp		0
<i>Exchange Rate Adjustment</i>		
Total Expenses		128,000
Net Income		67,695
Percentage return on net revenue		35%

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