

**UNDERGRADUATE ENROLLMENT PLANNING MODEL**  
**Fall 2009 - Fall 2014**  
**(Based on IPEDS Enrollment Figures)**

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Previous Fall Traditional Undergraduate Enrollment	2514	2385	2388	2400	2382
Attrition Fall to following Spring Terms ('98-'08 average = 4%) +50 '10 &'11 ('04 = 2.9%, '05 = 3.2%, '06 = 2.9%, '07 = 4.5%, '08 = 4.4%, '09 = 5.1%)	-101 <i>Actual</i> -127	-45 <i>Actual</i> -40	-46	-96	-95
Projected Spring Enrollment	2413 <i>Actual</i> 2387	2340 <i>Actual</i> 2345	2342	2304	2287
Attrition Spring to Fall ('98-'08 average = 30%) Includes Graduates and Withdrawals ('04 = 33.0%, '05 = 29.4%, '06 = 32.2%, '07 = 28.6%, '08 = 30.2%, '09 = 30.9%)	-748 <i>Actual</i> -737	-702	-703	-691	-686
Fall Undergraduate Enrollment Minus New and Returning Students	1665 <i>Actual</i> 1650	1638	1640	1612	1601
Returning "Stop-out" Students (10 year average = 50)	+50 <i>Actual</i> +50	+50	+50	+50	+50
Total Returning Students	1715 <i>Actual</i>	1688	1690	1662	1651
New Students Projected Fall	680 <i>Actual</i> 695	700	710	720	730
Total Fall Traditional Undergraduate Enrollment Projection	2395 <i>Actual</i> 2385	2388	2400	2382	2381

**2014**

2381

-95

2286

-686

1600

+50

1650

740

**2390**